# Preliminary Results of Profit Corporation Statistics in 2012

- ♦ The total number of enterprises was 480 thousand enterprises in 2012, up 6.9 percent from 2011. The total annual sales amounted to 4,069 trillion won in 2012, up 3.3 percent from 2011.
- The total assets amounted to 7,148 trillion won in 2012, up 9.7 percent from 2011. The total liabilities amounted to 5,140 trillion won in 2012, up 9.6 percent from 2011. The total capital amounted to 2,007 trillion won in 2012, up 10.0 percent from 2011.

# 1 Total enterprises

#### O (Number of enterprises)

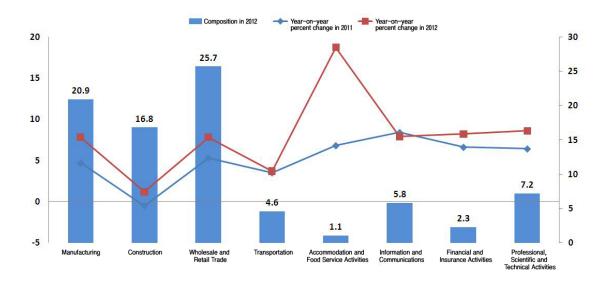
As for the year-on-year percent change in the number of enterprises by industry, 'Accommodation and Food Service Activities' increased the upward trend from 6.8 percent in 2011 to 18.7 percent in 2012. In the meantime, 'Information and Communications' decreased the upward trend from 8.4 percent in 2011 to 7.9 percent in 2012.

- As for the composition of enterprises by industry, 'Wholesale and Retail Trade' occupied the largest share at 25.7 percent, which was followed by 'Manufacturing' (20.9%) and 'Construction' (16.8%).
  - < Table > Year-on-year percent change in enterprises and composition of enterprises by industry

(Unit: %)

									(UIIII. 70)
Year-on-year	All industries	Manufacturing		Construction		Wholesale and Retail Trade		Transp	ortation
2011	4.6		4.7		-0.5		5.3		3.5
2012	6.9		7.8		1.2		7.8		3.7
(Composition)	(100.0)		(20.9)		(16.8)	(2	25.7)		(4.6)
Year-on-year	Accommodation and		Information	n and	Financial	and Insurance	Prof	essional,	Scientific
	Food Service Activities		Communic	ations	Activities		and	Technical	Activities
2011		6.8		8.4		6.6			6.4
2012		18.7		7.9		8.2			8.6
(Composition)		(1.1)		(5.8)		(2.3)			(7.2)

Year-on-year percent change in enterprises and composition of enterprises by industry

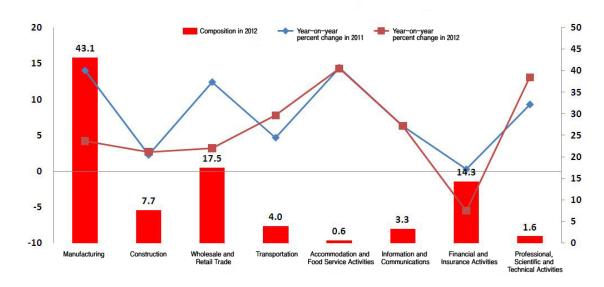


## ○ (Annual sales)

As for the year-on-year percent change in annual sales by industry, 'Professional, Scientific and Technical Activities' increased the upward trend from 9.3 percent in 2011 to 13.1 percent in 2012. In the meantime, 'Manufacturing' decreased the upward trend from 14.0 percent in 2011 to 4.2 percent in 2012.

- As for the composition of annual sales by industry, 'Manufacturing' occupied the largest share at 43.1 percent, which was followed by 'Wholesale and Retail Trade' (17.5%) and 'Financial and Insurance Activities' (14.3%).

Year-on-year percent change in annual sales and composition of annual sales by industry



< Table > Year-on-year percent change in annual sales by industry, composition of annual sales by industry and annual sales per enterprise

(Unit: %, billion won)

							· · · · ·	70, 2000	
Year-on-year percent change	All industries	Manufacturing		Construction		Wholesale and Retail Trade		Transportation	
2011	9.8	14.0		2.3		12.4		4.7	
2012	3.3	4.2		2.7		3.2		7.8	
(Composition)	(Composition) (100.0)		(43.1)	(7.7)		(17.5)		(4.0)	
Annual sales per enterprise	8.5		17.5		3.9	5.8		7.3	
Year-on-year Accommodation Food Service Activ					Financial and Insurance Activities		Professional, Scientific and Technical Activities		
2011	14.4		.4 6.3		0.3			9.3	
2012	14.3		.3 6.3		-5.5		13.1		
(Composition)	(0.6)		6)		(14.3)		(1.6)		
Annual sales per enterprise	5.1		4.9			52.8		1.9	

# ○ (Assets)

As for the year-on-year percent change in assets by industry, 'Financial and Insurance Activities' increased the upward trend from 4.4 percent in 2011 to 14.4 percent in 2012. In the meantime, 'Professional, Scientific and Technical Activities' decreased the upward trend from 23.4 percent in 2011 to 5.1 percent in 2012.

- As for the composition of assets by industry, 'Financial and Insurance Activities' occupied the largest share at 46.6 percent, which was followed by 'Manufacturing' (23.0%) and 'Wholesale and Retail Trade' (5.8%).
  - < Table > Year-on-year percent change in assets by industry, composition of assets by industry and assets per enterprise

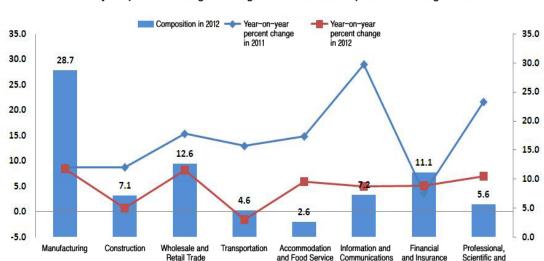
(Unit: %, billion won)

(Ornic. 70, Billion Worl)									
Year-on-year percent change	All industries	Manufacturing		Construction		Wholesale and Retail Trade		Transportation	
2011	7.6	12.5		-0.9		9.1		9.1 6.3	
2012	9.7	6.5		-1.2		6.3		2.5	
(Composition)	(100.0)	(23.0)		(5.4)		(5.8)		(2.9)	
Assets per enterprise	14.9		16.4		4.8	3.3		9.3	
Year-on-year percent change	Accommodation and Food Service Activities		Information and Communications		Financial and Insurance Activities		Professional, Scientific and Technical Activities		
2011		6.6		6 11.6		4.4		23.4	
2012	6.6		6.7		14.4			5.1	
(Composition)	(8.0)		(2.3)		(46.6)			(1.8)	
Assets per enterprise		10.5		6.0		303.3		3.8	

- 2 Size of enterprises: Classified into 'large enterprises' and 'small and medium-sized enterprises'
  - ☼ In 2012, large enterprises in 'Manufacturing' accounted for 28.7 percent of the total large enterprises. The annual sales of large enterprises in 'Manufacturing' accounted for 46.3 percent of the total large enterprises. The assets of large enterprises in 'Manufacturing' accounted for 20.5 percent of the total large enterprises. Small and medium-sized enterprises in 'Wholesale and Retail Trade' accounted for 25.8 percent of the total small and medium-sized enterprises. The annual sales of small and medium-sized enterprises in 'Manufacturing' accounted for 37.1 percent of the total small and medium-sized enterprises. The assets of small and medium-sized enterprises in 'Manufacturing' accounted for 33.2 percent of the total small and medium-sized enterprises.

# Large enterprises

- The year-on-year percent change in the number of large enterprises decreased the upward trend by 5.5%p from 12.4 percent in 2011 to 6.9 percent in 2012.
  - As for the year-on-year percent change in the number of large enterprises by industry, 'Financial and Insurance Activities' increased the upward trend from 3.6 percent in 2011 to 5.1 percent in 2012. In the meantime, 'Information and Communications' decreased the upward trend from 29.0 percent in 2011 to 5.0 percent in 2012.
  - \* As for the composition of large enterprises by industry, 'Manufacturing' occupied the largest share at 28.7 percent, which was followed by 'Wholesale and Retail Trade' (12.6%) and 'Financial and Insurance Activities' (11.1%).
- The year-on-year percent change in annual sales of large enterprises decreased the upward trend by 7.6%p from 10.9 percent in 2011 to 3.3 percent in 2012.
  - As for the year-on-year percent change in annual sales by industry, 'Professional, Scientific and Technical Activities' increased the upward trend from 9.1 percent in 2011 to 17.2 percent in 2012. In the meantime, 'Manufacturing' decreased the upward trend from 16.3 percent in 2011 to 5.5 percent in 2012.
  - \* As for the composition of annual sales by industry, 'Manufacturing' occupied the largest share at 46.3 percent, which was followed by 'Financial and Insurance Activities' (21.2%) and 'Wholesale and Retail Trade' (10.6%).

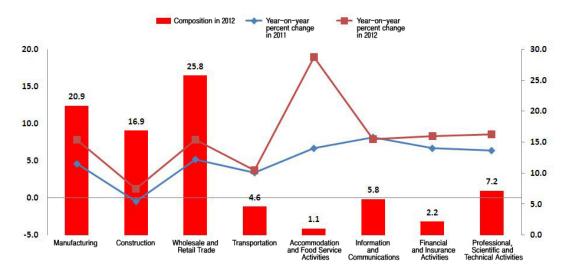


#### Year-on-year percent change in conglomerates and composition of conglomerates

# Small and medium-sized enterprises

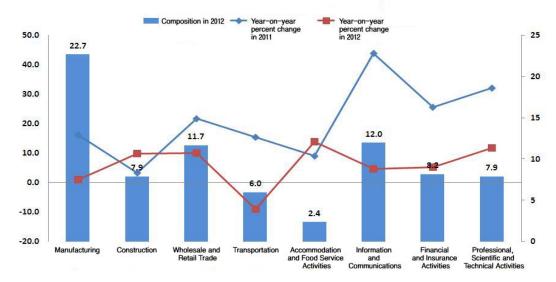
- The percent change in the number of small and medium-sized enterprises increased the upward trend by 2.4%p from 4.5 percent in 2011 to 6.9 percent in 2012.
  - As for the year-on-year percent change in the number of small and medium-sized enterprises by industry, 'Accommodation and Food Service Activities' increased the upward trend from 6.7 percent in 2011 to 19.0 percent in 2012. And 'Manufacturing' increased the upward trend from 4.6 percent in 2011 to 7.8 percent in 2012.
  - \* As for the composition of small and medium-sized enterprises by industry, 'Wholesale and Retail Trade' occupied the largest share at 25.8 percent, which was followed by 'Manufacturing' (20.9%) and 'Construction' (16.9%).
- The year-on-year percent change in annual sales of small and medium-sized enterprises decreased the upward trend by 4.7%p from 8.0 percent in 2011 to 3.3 percent in 2012.
  - As for the year-on-year percent change in annual sales by industry, 'Accommodation and Food Service Activities' increased the upward trend from 4.3 percent in 2011 to 14.4 percent in 2012. In the meantime, 'Manufacturing' decreased the upward trend from 9.2 percent in 2011 to 1.2 percent in 2012.
  - \* As for the composition of annual sales by industry, 'Manufacturing' occupied the largest share at 37.1 percent, which was followed by 'Wholesale and Retail Trade' (30.6%) and 'Construction' (13.2%).

# Year-on-year percent change in small and medium-sized enterprises and composition of small and medium-sized enterprises



- 3 Conglomerates (with assets of 5 trillion won or more) according to the classification of the Fair Trade Commission
  - In 2012, conglomerates in 'Manufacturing' occupied 22.7 percent of the total conglomerates. The annual sales in 'Manufacturing' occupied 53.0 percent of the total conglomerates. The assets in 'Manufacturing' occupied 30.8 percent of the total conglomerates.
- As for the year-on-year percent change in the number of conglomerates, 'Construction' expanded the increasing trend from 3.4 percent in 2011 to 9.8 percent in 2012. In the meantime, 'Information and Communications' reduced the increasing trend from 44.0 percent in 2011 to 4.7 percent in 2012.
  - \* As for the composition of conglomerates, 'Manufacturing' occupied the largest share at 22.7 percent, which was followed by 'Information and Communications' (12.0%) and 'Wholesale and Retail Trade' (11.7%).
- As for the year-on-year percent change in annual sales by industry, 'Financial and Insurance Activities' expanded the increasing trend from 10.4 percent in 2011 to 34.1 percent in 2012. 'Wholesale and Retail Trade' reduced the increasing trend from 14.7 percent in 2011 to 0.6 percent in 2012.
  - \* As for the composition of annual sales by industry, 'Manufacturing' occupied the largest share at 53.0 percent, which was followed by 'Wholesale and Retail Trade' (10.6%) and 'Financial and Insurance Activities' (9.3%).

Year-on-year percent change in conglomerates and composition of conglomerates



- 4 Type of enterprises: Classified into 'enterprises engaged in one kind of business' and 'enterprises engaged in several kinds of business'
  - In 2012, 'enterprises engaged in one kind of business' accounted for 82.5 percent of the total enterprises. The annual sales of 'enterprises engaged in one kind of business' accounted for 31.6 percent of the total annual sales. 'Enterprises engaged in several kinds of business' accounted for 17.5 percent of the total enterprises. The annual sales of 'enterprises engaged in several kinds of business' accounted for 68.4 percent of the total annual sales.

#### Enterprises engaged in one kind of business

- As for the year-on-year percent change in the number of 'enterprises engaged in one kind of business', 'Accommodation and Food Service Activities' expanded the increasing trend from 16.2 percent in 2011 to 23.3 percent in 2012. On the other hand, 'Manufacturing' reduced the increasing trend from 13.4 percent in 2011 to 11.5 percent in 2012.
- As for the year-on-year percent change in annual sales by industry, 'Accommodation and Food Service Activities' expanded the increasing trend from 7.9 percent in 2011 to 21.3 percent in 2012. 'Transportation' reduced the increasing trend from 12.4 percent in 2011 to 10.3 percent in 2012.

### Enterprises engaged in several kinds of business

- As for the year-on-year percent change in the number of 'enterprises engaged in several kinds of business', 'Accommodation and Food Service Activities' turned the decreasing trend (△6.7%) in 2011 into the increasing trend (10.6%) in 2012. On the other hand, in most industries, the decreasing trend slowed down.
- As for the year-on-year percent change in annual sales by industry, 'Transportation' expanded the increasing trend from 1.2 percent in 2011 to 6.5 percent in 2012. 'Manufacturing' reduced the increasing trend from 14.6 percent in 2011 to 1.4 percent in 2012.

- 5 Type of activities according to sub-classes of industrial classification
  - ♦ In 2012, the total enterprises were engaged in 1.2 types of activities on average. The large enterprises were engaged in 2.8 types of activities on average. The conglomerates were engaged in 2.8 types of activities on average.
- As for the type of activities by industry, the enterprises in 'Accommodation and Food Service Activities' were engaged in 1.6 types of activities on average. The enterprises in 'Manufacturing' were engaged in 1.3 types of activities on average. The enterprises in 'Wholesale and Retail Trade' were engaged in 1.3 types of activities on average.
- As for the year-on-year percent change in types of activities per enterprise, the total enterprises reduced the decreasing trend from -4.8 percent in 2011 to -2.5 percent in 2012. The large enterprises changed from 0.3 percent in 2011 to -7.8 percent in 2012. The conglomerates expanded the decreasing trend from -1.8 percent in 2011 to -5.3 percent in 2012.