

Preliminary Results of the 2015 Transportation Survey

□ **The number of enterprises in 'Transportation' was 368 thousand enterprises in 2015, rising by 0.2 percent from 2014. The number of workers totaled 1,102 thousand persons in 2015, rising by 1.7 percent from 1,083 thousand persons in 2014.**

○ **(Number of enterprises)**

The number of enterprises marked an increase in 'Land Transport' (0.1%), 'Water Transport' (13.4%) and 'Storage and Support Activities for Transportation' (1.7%).

○ **(Number of workers)**

The number of workers showed an increase in 'Land Transport' (1.1%), 'Water Transport' (8.7%), 'Air Transport' (4.8%) and 'Storage and Support Activities for Transportation' (4.2%).

< Table 1 > Number of enterprises and workers by type of transportation

(Unit: each, thousand persons, %)

Classification	Number of enterprises				Number of workers			
	2014	2015	Compo- sition	Percent change	2014	2015	Compo- sition	Percent change
Transportation	367,585	368,191	100.0	0.2	1,083	1,102	100.0	1.7
Land Transport	348,755	348,972	94.8	0.1	910	920	83.5	1.1
Water Transport	584	662	0.2	13.4	26	28	2.6	8.7
Air Transport	32	32	0.0	0.0	33	35	3.2	4.8
Storage and Support Activities for Transportation	18,214	18,525	5.0	1.7	114	119	10.8	4.2

□ **The annual sales recorded 140.9 trillion won in 2015, which grew by 0.5 percent from 140.2 trillion won in 2014.**

○ **(Annual sales by type of transportation)**

The annual sales of 'Land Transport' and 'Storage and Support Activities for Transportation' grew by 0.4 percent and 7.2 percent, respectively. In the meantime, the annual sales of 'Water Transport' and 'Air Transport' dropped by 1.4 percent and 2.3 percent, respectively.

○ **(Composition of annual sales)**

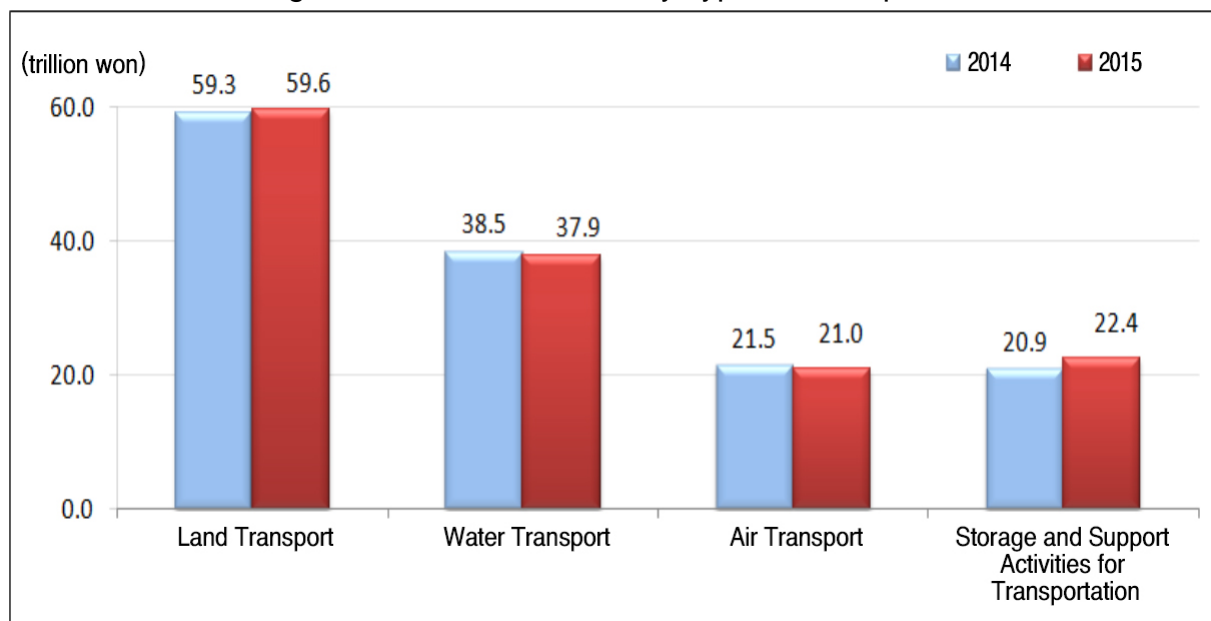
The annual sales of 'Land Transport' (59.6 trillion won) accounted for 42.3 percent of the total annual sales. The annual sales of 'Water Transport' (37.9 trillion won) accounted for 26.9 percent of the total annual sales. The annual sales of 'Air Transport' (21 trillion won) accounted for 14.9 percent of the total annual sales. The annual sales of 'Storage and Support Activities for Transportation' (22.4 trillion won) accounted for 15.9 percent of the total annual sales.

< Table 2 > Annual sales by type of transportation

(Unit: billion won, %)

	2014	2015	Composition	Percent change
Transportation	140,171	140,916	100.0	0.5
Land Transport	59,300	59,563	42.3	0.4
Water Transport	38,451	37,917	26.9	-1.4
Air Transport	21,492	20,997	14.9	-2.3
Storage and Support Activities for Transportation	20,929	22,438	15.9	7.2

< Figure 1 > Annual sales by type of transportation



□ The operating expenses amounted to 125.9 trillion won in 2015, which declined by 1.1 percent from 127.3 trillion won in 2014.

○ (Operating expenses by type of transportation)

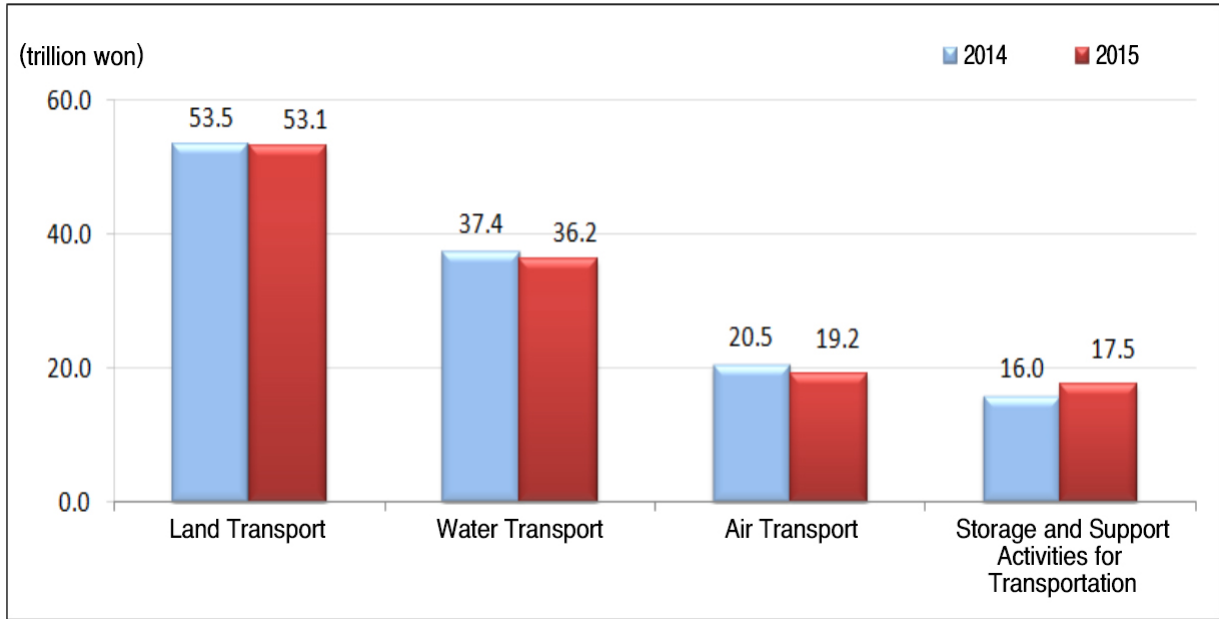
The operating expenses of 'Storage and Support Activities for Transportation' rose by 9.6 percent. Whereas, the operating expenses of 'Land Transport', 'Water Transport' and 'Air Transport' fell by 0.7 percent, 3.3 percent and 6.6 percent, respectively.

< Table 3 > Operating expenses by type of transportation

(Unit: billion won, %)

	2014	2015	Composition	Percent change
Transportation	127,336	125,919	100.0	-1.1
Land Transport	53,480	53,108	42.2	-0.7
Water Transport	37,393	36,160	28.7	-3.3
Air Transport	20,508	19,163	15.2	-6.6
Storage and Support Activities for Transportation	15,954	17,488	13.9	9.6

< Figure 2 > Operating expenses by type of transportation



- The number of workers per enterprise was 3.0 persons in 2015. The annual sales per enterprise recorded 0.38 billion won in 2015, remaining the same as 2014.

< Table 4 > Number of workers and annual sales per enterprise

(Unit: person, 100 million won)

Classification	Number of workers per enterprise			Annual sales per enterprise		
	2014	2015	Change	2014	2015	Change
Transportation	2.9	3.0	0.1	3.8	3.8	0.0
Land Transport	2.6	2.6	0.0	1.7	1.7	0.0
Water Transport	44.4	42.6	-1.8	658.4	572.8	-85.6
Air Transport	1,045.9	1,095.6	49.7	6,716.1	6,561.7	-154.4
Storage and Support Activities for Transportation	6.3	6.4	0.1	11.5	12.1	0.6

- The number of workers per enterprise fell by 0.1 person from 3.1 persons in 2005 to 3.0 persons in 2015. The annual sales per enterprise expanded 1.4 times from 0.27 billion won in 2005 to 0.38 billion won in 2015.

< Table 5 > Change in the number of workers and annual sales per enterprise for the past decade (2005~2015)

Year	2005	2010	2015
Number of workers per enterprise (person)	3.1	3.1	3.0
Annual sales per enterprise (100 million won)	2.7	3.8	3.8